

PSAP: Page County EOC Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	71,639	
Total 911 calls handled by the PSAP	7,316	
Total wireless 911 calls handled by the PSAP	1,224	

Percentage of wireless to 9-1-1 calls :16.73%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE monthly lease	\$ 47,700.00	
Total Shared Equipment for Formula:	\$ 47,700.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Two additional wireless trunks installation	\$ 1,300.00	
Wireless trunk costs	\$ 7,416.00	
Total LEC Costs :	\$ 8,716.00	

Description	Estimated	Actual
Salaries and benefits	\$ 343,259.00	
Training costs	\$ 6,075.00	
Total Shared Equipment for Formula:	\$ 349,334.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		